

General Category: Public Safety

Department **EMERGENCY MGMT**

Dept # 291

EXPENDITURES		Actual 2011	Appropriated 2012	Expended thru 12/31/2011	FY13 Level Services Request	FY13 BOS and Fin Comm Recommend
5113	P/T Salaries - EM Director	5,490	5,490	2,745.00	5,490	
	TOTAL PERSONAL SERVICES	5,490	5,490	2,745.00	5,490	-
5380	Other Services			100.00	100	
5420	Supplies	-	150	-	150	
	TOTAL EXPENSES	-	150	-	250	-
	TOTAL EMERGENCY MGMT	5,490	5,640	2,745.00	5,740	5,740